

PROGRAM OF WORKS

DepEd-Repair2016-Region X-Misamis Oriental

School: LOURDES ELEMENTARY SCHOOL			Date: June 1, 2016			
			Budget Allocation: PHP 1,325,000.00			
Region: X- NORTHERN MINDANAO			Estimated Government Expenses: PHP 13,250.00			
Division: MISAMIS ORIENTAL			Approved Budget for Contract: PHP 1,311,750.00			
Project Title:			Completion Period: 90 calendar days			
REPAIR/REHABILITATION OF FIVE (5) CLASSROOMS			Minimum Required Manpower:			
			General Foreman		Welder	Mason
			Carpenter	Painter	Helper	
Plan:			Minimum Required Equipment:			
Location: ALUBIJID, MISAMIS ORIENTAL			Mixer	Planer	Bar Cutter	Hand Tools
			Vibrator	Welding Machine		Power Tools
Item I.D.	Item Description	% of Total	Unit	Quantity	Total Cost	Remarks
	I. DIRECT COST					
	General Requirements		lot	1.00		
	BUILDING 3					
6	Doors and Windows		set	12.00		
7	Steel Works		kg	1,580.55		
8	Roofing Works		lm	227.64		
9	Ceiling and Carpentry Works		sq.m	163.87		
10	Electrical Works		lot	2.00		
11	Plumbing Works		lot	2.00		
12	Sanitary Works		lot	2.00		
13	Painting Works		sq.m	410.92		
	BUILDING 5					
6	Doors and Windows		set	6.00		
9	Ceiling and Carpentry Works		sq.m	81.94		
10	Electrical Works		lot	1.00		
13	Painting Works		sq.m	405.16		
	BUILDING 6					
5	Masonry Works		lot	1.00		
6	Doors and Windows		set	12.00		
7	Steel Works		kg	1,580.55		
8	Roofing Works		lm	205.96		
9	Ceiling and Carpentry Works		sq.m	163.87		
10	Electrical Works		lot	1.00		
13	Painting Works		sq.m	410.92		
	Sub-Total					
	II. INDIRECT COST 22% of (I)					
	Overhead Expenses (8%)					
	Contingencies (3%)					
	Miscellaneous (1%)					
	Contractor's Profit (10%)					
	Sub-Total					
	III. TAX 5%					
	Sub-Total					
	IV. TOTAL CONSTRUCTION COST (I + II + I					

Prepared:

Contractor