

## PROGRAM OF WORKS

DepEd-Repair2016-Region X-Misamis Oriental

<b>School:</b> GIMANGPANG ELEMENTARY SCHOOL			<b>Date:</b> June 1, 2016			
<b>Region:</b> X- NORTHERN MINDANAO			<b>Budget Allocation:</b> PHP 2,100,000.00			
<b>Division:</b> MISAMIS ORIENTAL			<b>Estimated Government Expenses:</b> PHP 21,000.00			
<b>Project Title:</b>			<b>Approved Budget for Contract:</b> PHP 2,079,000.00			
<b>REPAIR/REHABILITATION OF SEVEN (7) CLASSROOMS</b>			<b>Completion Period:</b> 90 calendar days			
			<b>Minimum Required Manpower:</b>			
			General Foreman	Welder	Mason	
<b>Plan:</b>			Carpenter	Painter	Helper	
<b>Location:</b> INITAO, MISAMIS ORIENTAL			Electrician	Steelman		
			<b>Minimum Required Equipment:</b>			
			Mixer	Planer	Bar Cutter	Hand Tools
			Vibrator	Welding Machine		Power Tools
Item I.D.	Item Description	% of Total	Unit	Quantity	Total Cost	Remarks
	<b>I. DIRECT COST</b>					
	General Requirements		lot	1.00		
	<b>BUILDING 1</b>					
5	Masonry Works		lot	1.00		
6	Doors and Windows		set	6.00		
8	Roofing Works		pc	130.08		
9	Ceiling and Carpentry Works		sq.m	111.34		
10	Electrical Works		lot	1.00		
11	Plumbing Works		lot	1.00		
12	Sanitary Works		lot	1.00		
13	Painting Works		sq.m	328.90		
14	Tile Works		lot	1.00		
15	CHB Septic Vault		lot	1.00		
	<b>BUILDING 3</b>					
5	Masonry Works		lot	1.00		
6	Doors and Windows		set	12.00		
8	Roofing Works		l.m	205.96		
9	Ceiling and Carpentry Works		sq.m	163.87		
10	Electrical Works		lot	1.00		
11	Plumbing Works		lot	2.00		
12	Sanitary Works		lot	2.00		
13	Painting Works		sq.m	410.92		
14	Tile Works		lot	2.00		
15	CHB Septic Vault		lot	1.00		
	<b>BUILDING 4</b>					
5	Masonry Works		lot	1.00		
6	Doors and Windows		set	12.00		
7	Steel Works		kg	1,613.26		
8	Roofing Works		l.m	205.96		
9	Ceiling and Carpentry Works		sq.m	163.87		
10	Electrical Works		lot	1.00		
11	Plumbing Works		lot	2.00		
12	Sanitary Works		lot	2.00		
13	Painting Works		sq.m	614.71		
14	Tile Works		lot	2.00		
15	CHB Septic Vault		lot	1.00		
	<b>BUILDING 6</b>					
5	Masonry Works		lot	1.00		
6	Doors and Windows		set	12.00		
8	Roofing Works		l.m	205.96		
9	Ceiling and Carpentry Works		sq.m	163.87		
10	Electrical Works		lot	1.00		
11	Plumbing Works		lot	2.00		
12	Sanitary Works		lot	2.00		
13	Painting Works		sq.m	614.71		
14	Tile Works		lot	2.00		
15	CHB Septic Vault		lot	1.00		
	<b>Sub-Total</b>					

	<b>II. INDIRECT COST 22% of (I)</b> Overhead Expenses (8%) Contingencies (3%) Miscellaneous (1%) Contractor's Profit (10%) <b>Sub-Total</b>					
	<b>III. TAX 5%</b> <b>Sub-Total</b>					
	<b>IV. TOTAL CONSTRUCTION COST (I + II + I</b>					

Prepared:

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Contractor