

PROGRAM OF WORKS
DepEd-Repair2016-Region X-Misamis Oriental

School: MAANAS CENTRAL SCHOOL			Date: June 1, 2016			
Region: X- NORTHERN MINDANAO			Budget Allocation: PHP 2,300,000.00			
Division: MISAMIS ORIENTAL			Estimated Government Expenses: PHP 23,000.00			
Project Title:			Approved Budget for Contract: PHP 2,277,000.00			
REPAIR/REHABILITATION OF SEVEN (7) CLASSROOMS			Completion Period: 90 calendar days			
			Minimum Required Manpower:			
			General Foreman	Welder	Mason	
			Carpenter	Painter	Helper	
Plan:			Minimum Required Equipment:			
Location: MEDINA, MISAMIS ORIENTAL			Mixer	Planer	Bar Cutter	Hand Tools
			Vibrator	Welding Machine		Power Tools
Item I.D.	Item Description	% of Total	Unit	Quantity	Total Cost	Remarks
	I. DIRECT COST					
	General Requirements		lot	1.00		
	BUILDING 8					
5	Masonry Works		lot	1.00		
6	Doors and Windows		set	12.00		
8	Roofing Works		lm	205.96		
9	Ceiling and Carpentry Works		sq.m	163.87		
10	Electrical Works		lot	1.00		
11	Plumbing Works		lot	1.00		
12	Sanitary Works		lot	1.00		
13	Painting Works		sq.m	410.92		
14	Tile Works		lot	1.00		
	BUILDING 9					
5	Masonry Works		lot	1.00		
6	Doors and Windows		set	18.00		
7	Steel Works		kg	2,524.84		
8	Roofing Works		l.m	303.52		
9	Ceiling and Carpentry Works		sq.m	241.47		
10	Electrical Works		lot	1.00		
11	Plumbing Works		lot	1.00		
12	Sanitary Works		lot	1.00		
13	Painting Works		sq.m	599.12		
14	Tile Works		lot	1.00		
15	Septic Vault		lot	1.00		
	BUILDING 10					
5	Masonry Works		lot	1.00		
6	Doors and Windows		set	18.00		
7	Steel Works		kg	2,524.84		
8	Roofing Works		l.m	303.52		
9	Ceiling and Carpentry Works		sq.m	241.47		
10	Electrical Works		lot	1.00		
11	Plumbing Works		lot	1.00		
12	Sanitary Works		lot	1.00		
13	Painting Works		sq.m	599.12		
14	Tile Works		lot	1.00		
	Sub-Total					
	II. INDIRECT COST 22% of (I)					
	Overhead Expenses (8%)					
	Contingencies (3%)					
	Miscellaneous (1%)					
	Contractor's Profit (10%)					
	Sub-Total					
	III. TAX 5%					
	Sub-Total					
	IV. TOTAL CONSTRUCTION COST (I + II + III)					

Prepared:

Contractor