

PROGRAM OF WORKS
DepEd-Repair2016-Region X-Misamis Oriental

| | | | | | | | |
|---|---|-------------------|---|-----------------|-------------------|----------------|--------|
| School: BABANLAGAN ELEMENTARY SCHOOL | | | Date: June 1, 2016 | | | | |
| | | | Budget Allocation: PHP 1,550,000.00 | | | | |
| Region: X- NORTHERN MINDANAO | | | Estimated Government Expenses: PHP 15,500.00 | | | | |
| Division: MISAMIS ORIENTAL | | | Approved Budget for Contract: PHP 1,534,500.00 | | | | |
| Project Title: | | | Completion Period: 90 calendar days | | | | |
| REPAIR/REHABILITATION OF FIVE (5) CLASSROOMS | | | Minimum Required Manpower: | | | | |
| | | | General Foreman | | Welder | | Mason |
| | | | Carpenter | | Painter | | Helper |
| | | | Electrician | | Steelman | | |
| Plan: | | | Minimum Required Equipment: | | | | |
| Location: TALISAYAN, MISAMIS ORIENTAL | | | Mixer | Planer | Bar Cutter | Hand Tools | |
| | | | Vibrator | Welding Machine | | Power Tools | |
| Item I.D. | Item Description | % of Total | Unit | Quantity | Total Cost | Remarks | |
| | I. DIRECT COST | | | | | | |
| | General Requirements | | lot | 1.00 | | | |
| | BUILDING 1 | | | | | | |
| 5 | Masonry Works | | lot | 1.00 | | | |
| 6 | Doors and Windows | | set | 18.00 | | | |
| 7 | Steel Works | | kg | 2,524.84 | | | |
| 8 | Roofing Works | | m | 303.52 | | | |
| 9 | Ceiling and Carpentry Works | | sq.m. | 258.75 | | | |
| 10 | Electrical Works | | lot | 1.00 | | | |
| 11 | Plumbing Works | | lot | 3.00 | | | |
| 12 | Sanitary Works | | lot | 3.00 | | | |
| 13 | Painting Works | | sq.m | 599.12 | | | |
| 14 | Tile Works | | lot | 1.00 | | | |
| 15 | Septic Vault | | lot | 1.00 | | | |
| | BUILDING 7 | | | | | | |
| 5 | Masonry Works | | lot | 1.00 | | | |
| 6 | Doors and Windows | | lot | 12.00 | | | |
| 7 | Steel Works | | kg | 315.52 | | | |
| 8 | Roofing Works | | lm | 205.96 | | | |
| 9 | Ceiling and Carpentry Works | | sq.m | 163.87 | | | |
| 10 | Electrical Works | | lot | 1.00 | | | |
| 11 | Plumbing Works | | lot | 2.00 | | | |
| 12 | Sanitary Works | | lot | 2.00 | | | |
| 13 | Painting Works | | sq.m | 410.92 | | | |
| 14 | Tile Works | | lot | 2.00 | | | |
| | Sub-Total | | | | | | |
| | II. INDIRECT COST 22% of (I) | | | | | | |
| | Overhead Expenses (8%) | | | | | | |
| | Contingencies (3%) | | | | | | |
| | Miscellaneous (1%) | | | | | | |
| | Contractor's Profit (10%) | | | | | | |
| | Sub-Total | | | | | | |
| | III. TAX 5% | | | | | | |
| | Sub-Total | | | | | | |
| | IV. TOTAL CONSTRUCTION COST (I + II + III) | | | | | | |

Prepared:

Contractor