

PROGRAM OF WORKS
DepEd-Repair2016-Region X-Misamis Oriental

School: NAAWAN CENTRAL SCHOOL			Date: June 1, 2016			
Region: X- NORTHERN MINDANAO			Budget Allocation: PHP 2,000,000.00			
Division: MISAMIS ORIENTAL			Estimated Government Expenses: PHP 20,000.00			
Project Title:			Approved Budget for Contract: PHP 1,980,000.00			
REPAIR/REHABILITATION OF FOUR (4) CLASSROOMS			Completion Period: 90 calendar days			
			Minimum Required Manpower:			
			General Foreman	Welder	Mason	
			Carpenter	Painter	Helper	
Plan:			Minimum Required Equipment:			
Location: NAAWAN, MISAMIS ORIENTAL			Mixer	Planer	Bar Cutter	Hand Tools
			Vibrator	Welding Machine	Power Tools	
Item I.D.	Item Description	% of Total	Unit	Quantity	Total Cost	Remarks
	I. DIRECT COST					
	General Requirements		lot	1.00		
	GABALDON BLDG.					
6	Doors and Windows		lot	36.00		
8	Roofing Works		lm	662.40		
9	Ceiling and Carpentry Works		lot	1.00		
10	Electrical Works		lot	1.00		
11	Plumbing Works		lot	4.00		
12	Sanitary Works		lot	4.00		
13	Painting Works		sq.m	811.00		
14	Tile Works		lot	4.00		
15	Septic Vault		lot	1.00		
	Sub-Total					
	II. INDIRECT COST 22% of (I)					
	Overhead Expenses (8%)					
	Contingencies (3%)					
	Miscellaneous (1%)					
	Contractor's Profit (10%)					
	Sub-Total					
	III. TAX 5%					
	Sub-Total					
	IV. TOTAL CONSTRUCTION COST (I + II + I					

Prepared:

Contractor