

**PROGRAM OF WORKS**  
DepEd-Repair2016-Region X-Misamis Oriental

<b>School:</b> NAAWAN CENTRAL SCHOOL			<b>Date:</b> June 1, 2016			
<b>Region:</b> X- NORTHERN MINDANAO			<b>Budget Allocation:</b> PHP 2,000,000.00			
<b>Division:</b> MISAMIS ORIENTAL			<b>Estimated Government Expenses:</b>		PHP 20,000.00	
<b>Project Title:</b>			<b>Approved Budget for Contract:</b>		PHP 1,980,000.00	
<b>REPAIR/REHABILITATION OF FOUR (4) CLASSROOMS</b>			<b>Completion Period:</b> 90 calendar days			
			<b>Minimum Required Manpower:</b>			
			General Foreman	Welder	Mason	
<b>Plan:</b>			Carpenter		Painter	Helper
<b>Location:</b> NAAWAN, MISAMIS ORIENTAL			<b>Minimum Required Equipment:</b>			
			Mixer	Planer	Bar Cutter	Hand Tools
			Vibrator	Welding Machine		Power Tools
Item I.D.	Item Description	% of Total	Unit	Quantity	Total Cost	Remarks
	<b>I. DIRECT COST</b>					
	General Requirements		lot	1.00		
	<b>GABALDON BLDG.</b>					
6	Doors and Windows		lot	36.00		
8	Roofing Works		lm	662.40		
9	Ceiling and Carpentry Works		lot	1.00		
10	Electrical Works		lot	1.00		
11	Plumbing Works		lot	4.00		
12	Sanitary Works		lot	4.00		
13	Painting Works		sq.m	811.00		
14	Tile Works		lot	4.00		
15	Septic Vault		lot	1.00		
	<b>Sub-Total</b>					
	<b>II. INDIRECT COST 22% of (I)</b>					
	Overhead Expenses (8%)					
	Contingencies (3%)					
	Miscellaneous (1%)					
	Contractor's Profit (10%)					
	<b>Sub-Total</b>					
	<b>III. TAX 5%</b>					
	<b>Sub-Total</b>					
	<b>IV. TOTAL CONSTRUCTION COST (I + II + I</b>					

Prepared:

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Contractor