

## PROGRAM OF WORKS

DepEd-Repair2016-Region X-Misamis Oriental

School: MANTICAO CENTRAL SCHOOL				Date: June 1, 2016		
Region: X- NORTHERN MINDANAO				Budget Allocation: PHP 2,014,500.00		
Division: MISAMIS ORIENTAL				Estimated Government Expenses: PHP 20,145.00		
Project Title:				Approved Budget for Contract: PHP 1,994,355.00		
REPAIR/REHABILITATION OF SEVEN (7) CLASSROOMS				Completion Period: 90 calendar days		
				Minimum Required Manpower:		
				General Foreman	Welder	Mason
				Carpenter	Painter	Helper
				Electrician	Steelman	
Plan:				Minimum Required Equipment:		
Location: MANTICAO, MISAMIS ORIENTAL				Mixer	Planer	Bar Cutter
				Vibrator	Welding Machine	Hand Tools
						Power Tools
Item I.D.	Item Description	% of Total	Unit	Quantity	Total Cost	Remarks
	<b>I. DIRECT COST</b>					
	General Requirements		lot	1.00		
	<b>BUILDING 9</b>					
5	Masonry Works		lot	1.00		
6	Doors and Windows		set	18.00		
7	Steel Works		kg	2,524.84		
8	Roofing Works		lm	303.52		
9	Ceiling and Carpentry Works		sq.m	241.47		
10	Electrical Works		lot	1.00		
11	Plumbing Works		lot	1.00		
12	Sanitary Works		lot	1.00		
13	Painting Works		sq.m	900.47		
14	Tile Works		lot	1.00		
15	Septic Vault		lot	1.00		
	<b>BUILDING 13</b>					
5	Masonry Works		lot	1.00		
6	Doors and Windows		set	12.00		
8	Roofing Works		l.m	205.96		
9	Ceiling and Carpentry Works		sq.m	163.87		
10	Electrical Works		lot	1.00		
11	Plumbing Works		lot	1.00		
12	Sanitary Works		lot	1.00		
13	Painting Works		sq.m	410.92		
14	Tile Works		lot	1.00		
15	Septic Vault		lot	1.00		
	<b>BUILDING 14</b>					
5	Masonry Works		lot	1.00		
6	Doors and Windows		set	12.00		
7	Steel Works		kg	0.00		
8	Roofing Works		l.m	205.96		
9	Ceiling and Carpentry Works		sq.m	163.87		
10	Electrical Works		lot	1.00		
11	Plumbing Works		lot	1.00		
12	Sanitary Works		lot	1.00		
13	Painting Works		sq.m	410.92		
14	Tile Works		lot	1.00		
15	Septic Vault		lot	1.00		
	<b>Sub-Total</b>					
	<b>II. INDIRECT COST 22% of (I)</b>					
	Overhead Expenses (8%)					
	Contingencies (3%)					
	Miscellaneous (1%)					
	Contractor's Profit (10%)					
	<b>Sub-Total</b>					
	<b>III. TAX 5%</b>					
	<b>Sub-Total</b>					
	<b>IV. TOTAL CONSTRUCTION COST (I + II + III)</b>					

Prepared:

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Contractor